

EXETER CITY COUNCIL
SCRUTINY COMMITTEE - COMMUNITY
8 NOVEMBER 2011

RISK MANAGEMENT

1. PURPOSE OF THE REPORT

- 1.1 To advise the Committee of the risks identified that relate to its areas, and of the actions taken and proposed to mitigate the risks concerned

2. BACKGROUND

- 2.1 An annual risk management report is now made to both the Community and the Economy Scrutiny Committees of the risks that relate to their areas

3. RISK REGISTER

- 3.1 The Corporate Risk Management Group and relevant officers consider the hazards that have been identified and, based upon the measures already taken, assess the Impact and Likelihood of their occurrence. The Impact and Likelihood is scored on the basis of 1 (low) to 4 (high), and the resulting total is expressed as either High, Medium or Low.
- 3.2 The latest review resulted in the following changes that relate to this Committee:

5. Legislative/regulatory & legal

- **Taxi restriction** – decreased from Medium to Low risk as the policy is regularly reviewed and surveys have not identified any unmet demands

8. Financial

- **Housing Revenue Account (HRA) review** – New – Medium risk as the Government is removing the HRA from the subsidy system resulting in Exeter's HRA taking on significant debt of approx. £60m. and responsible for: managing the debt; management and maintenance expenditure; and rental and service charge income

8. Financial

- **RAMM levels of environmental control** – decreased from High to Medium risk as the further works undertaken and daily monitoring have reduced the likelihood that the levels of operation will not meet Government requirements

10. Partnership/contractual

- **Connaught in administration** – decreased from Medium to Low risk as a new contract for fitting kitchens and bathrooms to Housing stock is now in place

4. RECOMMENDATIONS

That the Scrutiny Committee – Community:

- 4.1 notes the risks relating to its areas and
- 4.2 undertakes ongoing monitoring to ensure that the risk register remains current, risk assessments are valid and that proposed mitigating actions are achieved by the agreed target dates.

Head of Audit

Local Government (Access to Information) Act 1985 (as amended)
Background papers used in compiling the report:

None

CORPORATE SERVICES DIRECTORATE

RiskManagement2011-12SC081111
October 2011